

NEW BUDGET PRAISE PROJECT

After the Meetings in Paris and Barcelona what follows is what has been determined:

Reasons of the redistribution:

- 1) reduction of the activities of THC, with consequent reduction of the budget of Euro 21,500.00 (1.Staff Euro 10,000.00; 3.Travel and subsistence Euro 10,000.00, 5.Production & dissemination Euro 1,500.00);
- 2) removal of the budget to INFOP of Euro 20,000.00, in order not to allocate any activity of publication of the book (from 5.Production, dissemination);
- 3) Reduction to UHI of Euro 500,00 for translation costs (from 5.Production, dissemination);

Total Budget, in order to be redistributed in Euro 42.000,00.

Such a budget is distributed for the Staff costs for a total of Euro 12,000.00, and on the Production & dissemination costs for a total of Euro 30.000.00. Therefore Euro 10,000.00 have been removed from the Travel and subsistence costs (impossible to assign on the same voice of expense) and have been used in order to implement the Staff costs of Euro 2,000.00, and the Production & dissemination costs of Euro 8,000.00.

This is the new redistribution:

- 1) Euro 30,000.00 to UHI on Production, dissemination costs (Euro 20,000.00 for pagination and print of the book; Euro 10,000.00 for English/French and French/English translation);
- 2) Euro 5,000.00 to PdT on Staff costs for dissemination activity, previously assigned to THC;
- 3) Euro 2,000.00 to UdB on Staff costs for formative modules activity, previously assigned to THC;
- 4) Euro 2,500.00 to SFEP on Staff costs for implementation of the Web Site;
- 5) Euro 2,500.00 to the Editorial Board on Staff costs for the activity of stylistic revision of the book's chapters, divided as it follows: Euro 1,500.00 to UoA, Euro 500,00 to INFOP and Euro 500,00 to UHI.